

CONSOLIDATED WORK SCHEDULE FOR SHEMES UNDER NRDWP DURING 2013-14

Sl. No	Name of division	Name of Scheme	Estimated Amount	Expenditure already incurred	BE for 2013-2014		Whether targetted village	Remarks
					Central Share	State Share		
1	Champhai Division	Melbuk	14,900,000	3,400,000	10,010,000	1,490,000	Yes	New Work
2	Champhai Division	Vangchhia	15,296,000	5,000,000	8,766,400	1,529,600	Yes	New Work
3	Khawzawl Division	Neihdawn	7,343,000	4,843,000	1,765,700	734,300	Yes	New Work
4	Khawzawl Division	Selam	14,216,000	-	12,794,400	1,421,600	Yes	New Work
5	Khawzawl Division	Luangpawm	9,537,000	-	8,583,300	953,700	Yes	New Work
6	RWD, Aizawl	Palsang	4,997,000	-	4,497,300	499,700	Yes	New Work
7	RWD, Aizawl	W Serzawl	9,800,000	5,900,000	2,920,000	980,000	Yes	New Work
8	Mamit Division	Darlak	10,034,300	5,534,300	3,496,570	-	Yes	New Work
9	Mamit Division	N Sabual	9,803,000	-	8,822,700	980,300	Yes	New Work
10	Serchhip Division	Buangpui	8,500,000	5,000,000	2,650,000	850,000	Yes	New Work
11	Serchhip Division	Sailulak	8,797,000	-	7,917,300	879,700	Yes	New Work
12	Kolasib Division	Zanlawn	21,027,000	5,000,000	13,924,300	2,102,700	Yes	New Work
13	Kolasib Division	Phainuam	20,142,000	5,121,000	13,006,800	-	Yes	New Work
14	RWD, Lunglei	Tuichawng	12,684,000	6,884,000	4,531,600	1,268,400	Yes	New Work
15	RWD, Lunglei	Phairuangkai	3,140,000	2,540,000	286,000	314,000	Yes	New Work

16	RWD, Lunglei	Salmur	4,833,000	-	4,349,700	483,300	Yes	New Work
17	Lawngtlai Division	Montola	7,746,000	-	6,971,400	774,600	Yes	New Work
18	Lawngtlai Division	Ngharum						New Work
19	Lawngtlai Division	Ajasora I	8,189,000	4,889,000	2,481,100	818,900	Yes	New Work
20	Saiha Division	Zero	19,540,000	-	17,597,000	1,943,000	Yes	New Work
21	Saiha Division	Ainak	16,160,000	-	14,544,000	1,616,000	Yes	New Work
22	Saiha Division	Laki	18,820,000	9,720,000	7,218,000	1,882,000	Yes	New Work
23	Saiha Division	Tuisumpui	13,234,000	6,234,000	5,676,600	1,323,400	Yes	New Work
24	Hnahthial Division	Muallianpui	3,903,000	3,503,000	9,700	390,300	Yes	New Work
25	Hnahthial Division	Lungpuitlang	1,645,000	-	1,480,500	164,500	Yes	New Work
26	RWD, Aizawl	Mauchar	1,997,700	1,997,700	-	-	Yes	New Work
27	Mamit Division	Kawnmawi	1,800,000	1,800,000	-	-	Yes	New Work
28	Champhai Division	Old Hruaikawn	4,219,000	2,619,000	1,178,100	-	Yes	New Work
29	Lawngtlai Division	Chawntlangpui	4,000,000	2,532,000	1,068,000	-	Yes	New Work
30	Kolasib Division	Saihapui V	6,489,000	-	5,840,100	-	Yes	New Work
31	Lawngtlai Division	Liapha	2,735,000	-	2,461,500	-	Yes	New Work
32	Mamit Division	Kawrthah	4,000,000	-	3,600,000	-	Yes	New Work
33	RWD, Aizawl	Reiek	21,200,000	11,200,000	7,880,000	-	Yes	On going

34	Khawzawl Division	Saichal	22,310,000	11,810,000	8,269,000	-	Yes	On going
35	RWD, Aizawl	Zohmun	21,130,700	11,130,700	7,886,930	-	Yes	On going
36	Champhai Division	Hnahlan	14,319,000	10,000,000	2,887,100	-	Yes	On going
37	Hnahthial Division	Cherhlun	21,130,700	13,869,300	5,148,330	-	Yes	On going
38	Serchhip Division	Chhingchhip	24,696,000	18,746,228	3,480,172	-	Yes	On going
39	Khawzawl Division	Kawkulh	24,958,000	2,436,000	20,026,200	-	Yes	On going
40	Lawngtlai Division	S. Bungtlang	22,054,000	2,400,000	17,448,600	-	Yes	On going
41	RWD, Lunglei	S. Zote	8,400,000	-	7,560,000	-	Yes	On going
42	RWD, Lunglei	Sairep	5,000,000	5,000,000	-	-	Yes	On going
43	RWD, Lunglei	Sailen	2,000,000	2,000,000	-	-	Yes	On going
44	Saiha Division	Bymari	6,000,000	-	5,400,000	-	Yes	On going
45	Serchhip Division	Tlangmawi (Tlangpuite)	5,277,000	-	4,749,300	-	Yes	New Work
46	RWD, Lunglei	Tleu	3,786,000	2,245,600	1,161,800	-	Yes	New Work
47	Khawzawl Division	Suangpuilawn WSS	24,366,000	12,000,000	9,929,400	-	No	On going Commissioned
48	Khawzawl Division	Chhawrtui WSS	32,907,000	15,000,000	14,616,300	-	No	On going Commissioned
49	Khawzawl Division	Khawlian WSS	22,362,000	15,000,000	5,125,800	-	No	On going Commissioned
50	Khawzawl Division	Rullam WSS	16,931,400	10,000,000	5,238,260	-	No	On going Commissioned
51	Serchhip Division	Baktawng WSS	18,594,000	12,500,000	4,234,600	-	No	On going Commissioned

52	Serchhip Division	Seling WSS	21,678,000	14,500,000	5,010,200	-	No	On going Commissioned
53	Serchhip Division	N Mualcheng WSS	16,290,000	13,200,000	1,461,000	-	No	On going Commissioned
54	GW & GC Division	Submersible Pumps	11,500,000	8,050,000	2,300,000			On going Commissioned
	TOTAL		656,416,800	273,604,828	318,261,062	23,400,000		

Note: BE for Central Share depends upon the release of fund by Government of India under NRDWP and Allocation of State matching Share by GOM during 2013-14 is Rs. 234.00 lakhs

